

Community Unitarian Universalists in Brighton

Approved, Projected, Proposed

July 2023 - June 2025

	Budget FYE 2024	Projected FYE 2024	Proposed FYE 2025
Income			
4000 CUUB Member Pledges	134,517.00	140,668.00	153,000.00
4009 Sunday Offerings	1,889.00	1,740.00	2,500.00
4011 Misc. Income	390	1,570.00	4,000.00
4012 Fundraising	6,247.00	7,000.00	8,213.00
4016 House rental	17,000.00	17,000.00	17,000.00
4018.02 Classroom rental	60	75.00	100.00
4020 Building rental	65	80.00	100.00
Total Income	\$ 160,168.00	\$ 168,133.00	\$ 184,913.00
Expenses			
5000 Committee on Worship	5,665.00	5,665.00	12,008.00
5001 SE Committee	1,000.00	850.00	1,000.00
5002 Membership Committee	1,185.00	1,185.00	1,200.00
5004 Other Committee Expenses	755.00	755.00	755.00
5006 Communications Committee	1,200.00	1,200.00	1,200.00
5020 Facility Expenses	60,938.00	56,908.00	59,020.00
6001 Minister Salary & Housing	56,180.00	56,180.00	40,716.00
6002 Minister Benefits	2,705.00	2,705.00	7,716.00
6003 Minister Expense Account	3,844.00	3,844.00	4,000.00
6030 Music	7,800.00	7,800.00	7,000.00
6040 Coordinator of SE	12,355.00	12,355.00	13,390.00
6045 Benefits - CSE	1,149.00	1,149.00	1,024.00
6046 CSE Expense Account	0	200.00	200.00
6060 Child Care Staff -Sunday	2,500.00	2,500.00	500.00
6070 Bookkeeper	13,911.00	13,911.00	14,732.00
8010 Office Expenses	2,405.00	2,600.00	2,400.00
8060 Denominational Dues UUA	9,891.00	9,969.00	9,069.00
Total Expenses	\$ 184,539.00	\$ 179,776.00	\$ 175,930.00
Net Income	\$ (24,371.00)	\$ (11,643.00)	\$ 8,983.00

